

ALDERWASLEY PARISH COUNCIL

Budget to 2024

INCOME	Actual	Budget	Actual TD	Forecast	Budget
	2021-22	2022-23	4.1.23	2022-23	2023-24
Precept	7,800.00	8,100.00	8,100.00	8,100.00	8,505.00
Interest	1.08	1.56	28.39	29.00	29.00
Fpath	0.00	0.00	0.00	498.00	0.00
St Margs H.	151.00	151.00	151.00	151.00	151.00
Cemetery	620.00	0.00	135.00	135.00	0.00
Misc	984.68	0.00	0.00	0.00	0.00
Total	9,556.76	8,252.56	8,414.39	8,913.00	8,685.00

EXPENDITURE

Salaries	2129.92	2215.11	1662.96	2450.00	2572.50
Clerk All.	200.00	200.00	150.00	200.00	210.00
Clerk Exp	159.90	283.00	149.57	250.00	262.50
Cemetery	1872.75	1947.00	1380.25	1380.25	1800.00
Insurance	1818.64	1891.00	1907.07	1907.07	2002.42
Subs	360.00	317.00	304.56	304.00	319.20
Notice boa	0.00	0.00	0.00	0.00	0.00
St Marg Ha	300.00	300.00	425.00	425.00	446.25
S137	23.00	23.00	23.00	23.00	24.15
Wood	100.00	535.00	0.00	500.00	525.00
Audit	51.90	53.00	63.00	63.00	66.15
Election	369.00	369.00	432.00	432.00	453.60
Web site/l	310.00	322.00	310.00	310.00	325.50
Fpath	0.00	0.00	0.00	498.00	498.00
Property m	0.00	321.00	0.00	321.00	337.05
Contingenc	0.00	321.00	0.00	321.00	337.05
Total	7695.11	9097.11	6807.41	9384.32	10179.37