

## Explanation of variances – pro forma

Name of smaller authority: Alderwasley Parish Council

County area (local councils and Derbyshire

Insert figures from Section 2 of the AGAR in all Blue highlighted boxes

	2022/23	2023/24	Variance	Variance		
	£	£	£	%	Explanation Required?	Automatic responses trigger below based on figures input, DO NOT OVERWRITE THESE BOXES
1 Balances Brought Forward	10,433	11,355				Explanation from smaller authority (must include narrative and supporting figures)
						Explanation of % variance from PY opening balance not required - Balance brought forward agrees
2 Precept or Rates and Levies	8,100	8,100	0	0.00%	NO	
3 Total Other Receipts	591	851	260	43.99%	NO	
4 Staff Costs	2,413	2,583	170	7.05%	YES	Reduced Cemetery income (£335), increased bank interest £115, Footpath grant received £480
5 Loan Interest/Capital Repayment	0	0	0	0.00%	NO	
6 All Other Payments	5,356	7,951	2,595	48.45%	NO	
					YES	Increased admin costs £51.31, increased insurance cost £193.18, increased cemetery maintenance costs £368.36, match funded defibrillator costs £871, increased audit cost £15, footpath repair £480, election cost £120.25, tree works £250, increased vat £245.90
7 Balances Carried Forward	11,355	9,772				VARIANCE EXPLANATION NOT REQUIRED
8 Total Cash and Short Term Investments	11,355	9,772				VARIANCE EXPLANATION NOT REQUIRED
9 Total Fixed Assets plus Other Long Term Investments and	267,852	267,852	0	0.00%	NO	
10 Total Borrowings	0	0	0	0.00%	NO	

Rounding errors of up to £2 are tolerable

Variances of £200 or less are tolerable