

Explanation of variances – pro forma

Name of smaller authority: Alderwasley Parish Council

County area (local councils and Derbyshire

Insert figures from Section 2 of the AGAR in all Blue highlighted boxes

Next, please provide full explanations, including numerical values, for the following that will be flagged in the green boxes where relevant:

• variances of more than 15% between totals for individual boxes (except variances of less than £200);

• **New from 2020/21 onwards:** variances of £100,000 or more require explanation regardless of the % variation year on year;

	2023/24 £	2024/25 £	Variance £	Variance %	Explanation Required?	Automatic responses trigger below based on figures input, DO NOT OVERWRITE THESE BOXES	Explanation from smaller authority (must include narrative and supporting figures)
1 Balances Brought Forward	11,355	9,772				Explanation of % variance from PY opening balance not required - Balance brought forward agrees	
2 Precept or Rates and Levies	8,100	8,505	405	5.00%	NO		
3 Total Other Receipts	851	1,738	887	104.23%	YES		Reduced interest (£3), increased cemetery income £260, increased vat claim £615, increased footpath grant £15
4 Staff Costs	2,583	2,714	131	5.07%	NO		
5 Loan Interest/Capital Repayment	0	0	0	0.00%	NO		
6 All Other Payments	7,951	6,580	-1,371	17.24%	YES		Reduced admin costs (£49.43), reduced cemetery maintenance costs (£422.14), reduced defibrillator costs (£1131), reduced web site costs (£66.21), no election cost (£120.25), reduced vat claim (£267.20), reduced woodland maintenance costs (£250), reduced audit fee (£8), increased footpath repair cost £20, increased insurance premium £924.14
7 Balances Carried Forward	9,772	10,721				VARIANCE EXPLANATION NOT REQUIRED	
8 Total Cash and Short Term Investments	9,772	10,721				VARIANCE EXPLANATION NOT REQUIRED	
9 Total Fixed Assets plus Other Long Term Investments and	567,852	567,852	0	0.00%	NO		
10 Total Borrowings	0	0		0.00%	NO		

Rounding errors of up to £2 are tolerable

Variances of £200 or less are tolerable